

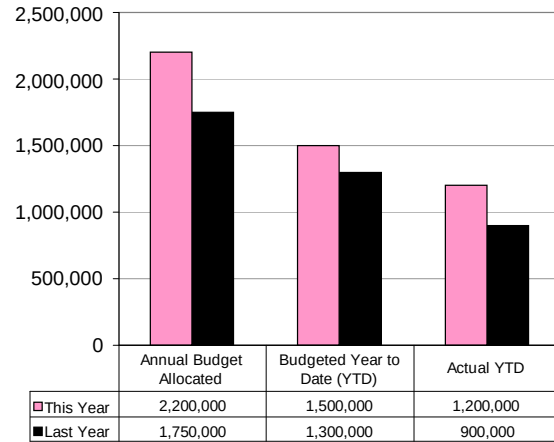
Template 12b Strategic Dashboard Report

SAMPLE MUSEUM

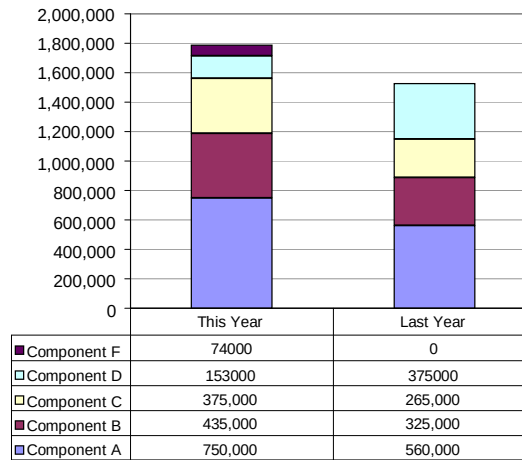
Strategic Initiative 1

4/5/03

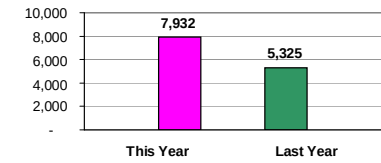
BUDGET STATUS



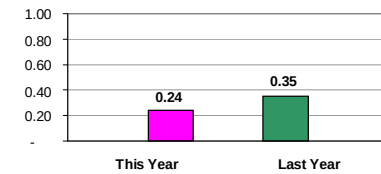
COMPONENT ANALYSIS



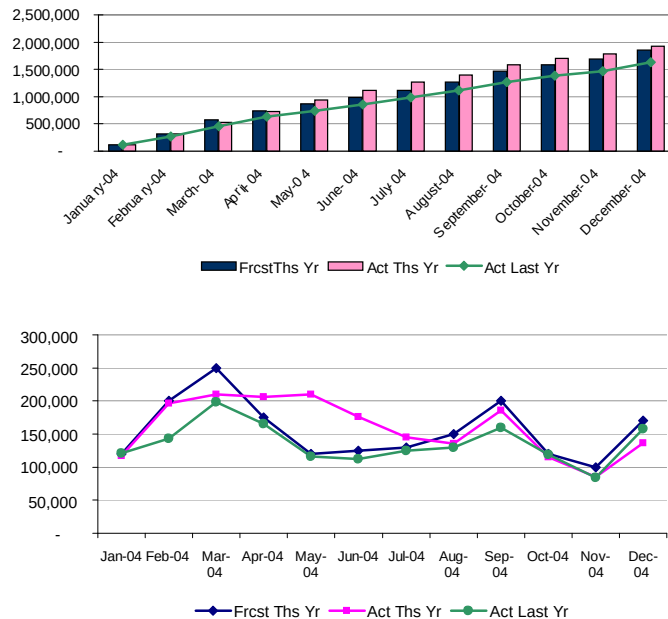
Variable A



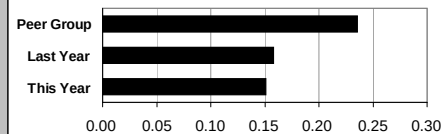
Variable B



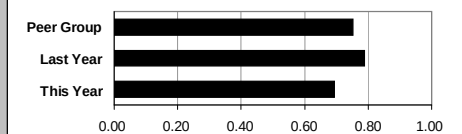
MONTHLY PERFORMANCE



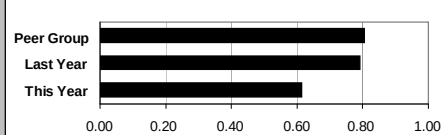
Ratio A



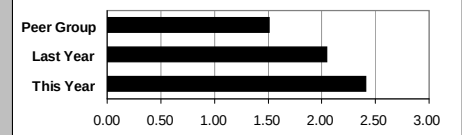
Ratio B



Ratio C



Ratio D



HIGHLIGHTS

- Bulleted Statement A
- Bulleted Statement B
- Bulleted Statement C
- Bulleted Statement D